

RESOLUTION NO. 16-35

**RESOLUTION AMENDING THE 2016 PUBLIC COMMUNICATIONS BUDGET FOR
ADDITIONAL PART-TIME STAFF**

WHEREAS, Section 1-700 of the City Charter provides for adoption of an annual budget and the subsequent amendments; and

WHEREAS, the 2016 budget does not include funds for part-time staff in the Public Communications Fund to handle a part-time multimedia graphics designer and part-time production specialist; and

WHEREAS, CTN has added significantly more productions service projects and expanded its role in assisting in City video needs over the past few years, and

WHEREAS, additional staffing is requested; and

WHEREAS, the cost of the two positions is estimated at \$45,000 for 2016; and

WHEREAS, additional revenue is anticipated to cover the cost of the added expenditures.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Coon Rapids, Minnesota to appropriate funds in the Public Communications Fund budget of \$45,000 in personal services from the fund balance.

Adopted this 2nd day of March, 2016,, by the Coon Rapids City Council.

Jerry Koch, Mayor

ATTEST:

Joan Lenzmeier, City Clerk